

UNIVERSITY OF AGRICULTURAL SCIENCES, DHARWAD
BUDGET ALLOCATED TO EACH UNITS AND EXPENDITURE MADE DURING THE YEAR 2005-06

(Amount in Rs)

ABAC NO.	NAME OF THE UNITS	BUDGET	EXPENDITURE
1004	ADMINISTRATIVE UNIT, DHARWAD.	33760200	18957271
1015	ESTATE BRANCH DHARWAD	13912600	8960154
1016	SALARY OF SUPERNUMARARY POSTS	42269500	10874544
1020	ESTATE BRANCH RAICHUR	1077500	64697
1121	CONTINGENCIES	5332000	3975301
1122	COMPUTER LITERACY	5000000	0
1131	MAINTENANCE OF VEHICLE	5000000	2377251
1140	MAINTENANCE OF ORNAMENTAL GARDEN-DHARWAD	1500000	49443
1304	CONTRIBUTION TOWARDS PROVIDENT FUND	1500000	0
1305	CONTRIBUTION TOWARDS PENSION FUND	30000000	0
1306	CONTRN.TOWARDS PENSION FUND OF TR.EMP/DEPTD.EMP.	300000	0
1321	LOCAL COST OF FOREIGN EXPERTS	5000	0
1326	LEGAL ADVISER,LAW CHARGES & COURT FEES	1000000	0
1331	HOSPITALITY CHARGES	500000	0
1341	CONVOCATION & OTHER CEREMONIAL FUNCTIONS	1500000	0
1351	DEPUTATION TO SEMINARS & WORKSHOPS/CONFERENCES	10000	0
1372	FELLOWSHIPS, GOLD MEDAL & OTHER AWARDS	10000	0
1381	STUDENTS AID FUND	10000	0
1391	GRANTS FOR SPORTS/NCC/NSS & CULTURAL ACTIVITIES	625000	0
1392	GRANTS FOR CONDUCTING SPORTS/CULTURAL ACTIVITIES	200000	0
1401	MEMBERSHIP FEES FOR OTHER ASSOCIATIONS	150000	0
1411	MEDICAL EXAMINATION OF STUDENTS	1000	0
1441	AUDIT FEES	1500000	0
1451	MOHATARFA AND PROPERTY TAX	300000	0
1462	DEPTN.OF SCIENTISTS/TEACHERS FOR INTERNATIONAL DELIBERATIONS/TRA/CON/MEET	5000000	0
1463	CONSULTANCY CHARGES TO EXPERTS	500000	0
1471	MAINTENANCE OF GUEST HOUSE & V.C.BUNGALOW	600000	0
1487	SC/ST CELL UAS.DHARWAD	10000	0
1488	MINORITY CELL UAS.DHARWAD	10000	0
1601	UNIVERSITY LIBRARY	6779000	1066154
1602	INTERNET TO LIBRARY	1150000	0
1611	UNIVERSITY MUSEIUM	100000	0

1631	UNIVERSITY WORKSHOP	50000	0
1632	ORGANISATION OF WORKSHOPS/SEMINARS/CONFERENCES/INT	1000000	0
1633	VISITS/INTRACTION MEETS WITH FARMERS AND EXPERTS	1000000	0
1655	MAIN.OF BUILDINGS OF UNIVERSITY(INCLUDING CAMPUSES	2500000	117989
1657	EXPENDITURE OUT OF REVOLVING FUND INCOME	2500000	0
1681	UNIVERSITY DISPENSARY	300000	0
2001	DIR.OF INSTRN.(PGS) DHARWAD	70000	0
2002	TA FOR INTERNATIONAL TOURS	500000	50000
2030	AGRICULTURE COLLEGE DHARWAD	61927700	37177202
2031	AGRICULTURE COLLEGE RAICHUR	21251300	6543819
2032	AGRICULTURE COLLEGE BIJAPUR	20648000	9501893
2033	VETERINARY COLLEGE BIDAR	9027600	13059
2034	K.R.C.C.H.ARBHAVI	18375900	9408525
2035	FORESTRY COLLEGE SIRSI.	11740700	3507330
2060	COLLEGE OF RURAL HOME SCIENCE, DHARWAD	11698100	6305894
2090	COLLEGE OF AGRIL.ENGG. RAICHUR	13266600	3818245
3001	DIR. OF RESEARCH, DHARWAD.	1721500	721045
3101	STAFF RESEARCH	500000	0
3102	FARM FACILITIES	10000000	369242
3103	FARM EQUIPMENTS	3000000	0
3104	FARM SECURITY	1000000	0
3201	C.S.O. (PS) DHARWAD	8311000	254554
3210	MAIN RESEARCH STATION, DHARWAD.	19213500	6459849
3211	HORTICULTURE FARM AT KUMBAPUR - SAIDAPUR	2491001	143737
3212	A.R.S. KANABARAGI(BELGUAM)	746300	21302
3213	A.R.S. BELAVATAGI	637500	41655
3214	A.R.S. MUNDAGOD	1012900	35348
3215	A.R.S. KALLOLLI	1583100	38553
3216	DEONI CATTLE BREEDING PROJECT KARANJA BIDAR.	1159900	0
3240	REGIONAL RESEARCH STATION, RAICHUR.	13462900	3948112
3401	A.R.S. ARABHAVI.	1840200	125348
3403	A.R.S. ANNIGERI	1059000	579558
3421	R.R.S. BIJAPUR	6503400	993295
3422	A.R.S. BIDAR & A.R.S., JANAWADA	1955300	740772
3423	A.R.S. BAGALKOT	1053500	605436
3424	A.R.S. BAILHONGAL	1593400	117004
3461	A.R.S. DHARWAD	5304800	1986114
3481	A.R.S. GANGAVATI	1872500	59172

3482	A.R.S. GULBURGA	4917200	2220763
3483	A.R.S. GADAG	276100	62435
3501	A.R.S. HAGARI	2380300	100458
3503	A.R.S. HANUMANAMATTI	3799350	139018
3544	A.R.S. MUGAD	1767500	530946
3562	A.R.S. NIPPANI	1008000	37229
3563	A.R.S. PRABHUNAGAR	1645300	860870
3722	A.R.S. SIRAGUPPA	3487900	77911
3723	A.R.S. SANKESHWAR	983700	691665
3724	A.R.S. SIRSI(PADDY)	1850400	62393
3725	A.R.S. SIRSI(PEPPER)	620900	15345
4001	DIR.OF EXTENSION, DHARWAD	1980000	0
4002	DIVISION OF PUBLICATIONS AND KANNADA	700000	0
4110	EXTN. EDN. UNIT, DHARWAD	3631300	281094
4111	EXTN.EDN.UNIT,BIJAPUR	2405600	65891
4112	EXTN.EDN.UNIT,HADAGALI.	1165500	270328
4113	EXTN.EDN.UNIT,BHEEMARAYANAGUDI.	1264200	150163
4114	EXTN.EDN.UNIT,ARABHAVI	951400	502922
4115	EXTN.EDN.UNIT,SIRSI.	1101800	60609
4116	EXTN.EDN.UNIT,BAGALKOT	1758200	340656
4130	EXTN.EDN.UNIT, GULBARGA	1192800	19883
4131	EXTENSION EDUCATION UNIT, GANGAVATHI	148000	0
4155	BAKERY/STAFF TRAINING.UNIT, DHARWAD	788200	265089
5003	MIDDLE LEVEL TRAINING CENTRE. RHSC.DHARWAD	0	137919
5004	M.L.T.C. PROJECT RH SC DWD	0	479750
5028	TECHNO SOCIO ECONOMIC IMPACT OF BT COTTON TECHNOLO	0	3974
5039	44TH WHEAT WORKSHOP/GROUP MEETING OF AICWBIP, PI:R	0	33975
5121	DEVLOP. OF DIPLPID COTTON CULTIVATORS WITH HIGH FIBRE QULTY, DWD	729000	25990
5122	DEVLOP. OF TETRAPLOID COTTON CULTIVARS WITH HIGH FIBRE QULTY & RESIS.	229000	0
5123	GENETIC DIVERSITY THROUGH INTROGRESSION OF USEFUL GENES, DWD	229000	0
5124	MANT.OF BREEDING ,SEED PRODUCITO ANDMARKER, DHARWAD	229000	33190
5125	INTG.NUTRIENT MANGT.FOR HIGH QUALITY FIBRE & YIELD, ARS, DWD	229000	0
5126	INTGRATED WATER MANGT. SYSTEM FOR QUALITY FIBRE PROD. ARS, DWD	229000	0
5127	REFINING REGIONAL LEVEL PREDICTION OF YIELD,DWD.FARM	229000	0
5128	INTEGRATED PEST MANGT. AT VILLAGE LEVEL FOR COST EFFC.PROD.DWD	229000	0
5129	DEVLOP.OF DIAGNOSTIC TOOLS BIOTYPES/RACES, ARS, DWD	229000	25990
5130	EVALUATION OF COTTON PRODN.TECHNOLOGIES FOR FIBRE QULTY YIELD	229000	0
5131	UTILISATION OF DISTILLERY SPENT WAS FOR AGRIL.PURPOSE, DHARWAD	936190	203824

5138	DEVELOP. OF SHORT DURATION OF DETERMINATE PIGEONPEA VARIETIES FOR MULTIPLE	96000	0
5139	RECLAMATION OF PROBLEMATIC SOILS THROUGH SURFACE DRAINAGE, BIJAPUR	460000	48848
5214	WEAVING OF HANDLOOM POLYCOTTON SARIS OF KARNATAKA	364320	12995
5216	SHELTER BELT TECHNOLOGY INCREASE AGRICULTURE CROP YIELDS, SIRSI	167460	112632
5219	STANDARDIZATION OF RICE BASED FURNISHING SYSTEM	379084	0
5224	INVESTIGATION ON THE GINGER & TARMARIC DEPT. OF PL. PATHOLOGY, DWD	299059	0
5229	ADAPTABILITY ANALYSIS OF A DIESEL ENGINE FUELED WITH BIOGAS, DWD	227440	9040
5230	ASSESSMENT OF DISEASE SITUATION IN TREE CROP INTERACTION OF DIGG. AGRO, SIRSI	120880	12086
5235	ASSESSMENT OF SALT AFFECTED & WATER LOGGED AREA IN UKP, DWD	219000	0
5236	IMPACT ASST OF IDM- TECHNOLOGY WILT OF POTATO IN NORTHERN KAR., DWD	404400	18080
5237	RESISTANCE TO BT COTTON IN THE COTTON BOLLWORM AC, RAICHUR	425040	0
5238	PREVENTION & MANAGEMENT OF MYCOTOXIN CONTAMINATION COMM. DWD	0	27120
5242	WILT OF CROPS WITH SPECIAL REFERENCE TO CULTURAL ISOLATES IN INDIA, RAICHUR	0	72622
5259	"SLOW LEARNERS" DEV. INSTL. PACKAGES ACCELERATE LEARNING, RHSC, DWD	0	31120
5262	COLLECTION EVAL. & PROP. TAMARIND BY VAGAT. & TISSUE CULTURE TECH. ARABHAVI	0	36608
5282	WOMEN'S WARE DEVELOPMENT OF BASIC PATTERN CATALOGUE OF DIFF. DIFF., DWD	260570	0
5288	DEVELOPMENT AND DEMONSTRATION OF A MODEL INTEGRATED FOR MING. SYS. DWD	437862	120430
5289	DEVELOPMENT OF CHILLI HYBRIDS FOR PAPRIKA PRODUCTION, AC, DWD	374880	0
5310	PATHOGENIC VARIABILITY IN DOWNEY MILDEW OF SUNFLOWER CAUSES, DWD	0	103960
5324	SUSTAINABILITY OF WATERSHED BASED FARMING SYSTEM IN KARNATAKA	0	39460
5328	ADAPTABILITY EVAL. & IMPROVE. & MACH. PACK. TOWARDS DESIGN, REFINE & SYM. MOD	0	44448
5329	ECONOMIC EVALUATION OF CONTRACT FORMING IN KARNATAKA, AC, DHARWAD	665984	151063
5404	PROJECT ON STUDIES ON BIO-EFFECTIVENESS OF NEW FORMULATION	176000	0
5405	BIO-EFFECTIVENESS OF DIFFERENT FORMULATIONS OF IMIDACLOPRID, AC, RCR	176000	0
5407	JALA SAMVARDHANA YOJANA SANGHA RARS RAICHUR	1553040	0
5410	NATIONAL NETWORK ON INTEGRATED DEVELOPMENT OF KARANJA, RARS, BJP	308000	96038
5491	JALA SAMVARDHANA YOJANA SAMITI (J.S.Y.S.), DHARWAD	22575000	11878847
5492	UTILIZATION OF HUTTA GOLD ORE TAILING IN AGRICULTURE AS A SOURCE	302000	7500
5495	SITE SPECIFIC NUTRIENTS MANAGEMENT (SSNM)	160160	0
5498	PROJECT ON AFFORSTATION IN BELLARY THERMAL POWER STATION, KUDATINI	5317621	383926
5525	MONITORING & CONCURRENT EVALUATION OF WATERSHEDS IN NK, DHARWAD	1200000	0
5530	CROP DIVERSIFICATION MODELS FOR DIFFERENT ZONES, AC DWD	352000	0
5534	AKSHARA DASOHA EVALUATION RHSC DWD	0	45000
5541	PROJECT ON COLLECTION, EVAL. OF CASHEW VARIETIES IN NORTHERN DRY ZONE, ARABHAVI	50000	0
5542	PRODUCTION OF GOOD QUALITY BS AND PARENTAL LINES SEEDS, DHARWAD	0	54519
5548	INTEGRATED MANAGEMENT OF SUGARCANE WOOLLY APHID, DHARWAD	5527000	0
5601	MANAGEMENT OF PARTHENIUM THROUGH INTEGRATED APPROACH.	156400	0
5602	IMPLEMENTATION OF PROTECTION OF PLANT VARIETIES & FARMERS SEED UNIT, DWD	695000	170049

5603	MEDICINAL & AROMATIC PLANTS AS INTERCROP UNDER SHADE OF TREES, SIRSI	200000	50000
5604	TOGGING & MAPPING OF RUST AND LATE LEAF SPOT RESISTANCING G'NUT, AC.DWD	644000	0
5605	ENERGY WATER BALANCE & CROP MONITERING REMOVE SENSING, BIJAPUR	259160	0
5610	GENETIC EVALUATION AND ENRICHMENT OF DYSOXYLUM MALABARICUM W.GHAT, SIRSI	484000	0
5613	BIO-TECHNOLOGICAL APPROACHES FOR PRODCUTION & CULTIVATION OF PATHCHOULI	310000	0
5614	GENETIC ENHANCEMENT OF OIL QULTY. IN G'NUT THROUGH INDUCED MUTOGENSIS	267975	0
5615	OSMATIC ADJUSTMENT IN POLLEN GRAINS & ITS ASSOC..WITH SP.DROUGHT,DWD	313000	15000
5616	STUDIES ON INTER SPECIFIC HYBRIDIZATION WITH PARTICULAR REF.TO DEV.CYTO.DWD	0	22933
5617	REFERRAL LABORATORY FOR TESTING OF BIO-PESTICIDES, AC, DHARWAD	600000	0
5618	FOR SETTING UP OF BIO-AGENT PRODUCTION LABORATORY	0	10302
5619	INDUCED MUTAGENESIS & EXPLO.OF HETEROSIS FOR SEED YIELD & QLY.IN SEASME,DW	157275	16000
5623	ASSESSMENT OF GENETIC VARIABILITY IN TAMARIND &MOLECULAR MARKERS, DWD	394984	0
5624	NETWORK PROJECT ON ORGANIC FARMING MARS DWD	851940	0
5625	COMPARATIVE MOLECULAR ANALYSIS GENEALOGY HELICOVERPA &W.H.PLANTS,DWD	608470	473766
5626	STUDY OF DRY FARMING NORTH KARNATAKA A C DWD	583396	0
5627	POLLEN BASED SELECTION FOR WILT RESISTANCE IN CHICKPEA,DWD	463264	0
5628	DEVEP OF BIOCONTROL STRATEGIES FOR THE MANGT.SUGARCANE, AC, DWD	445400	0
5629	QUALITY ASST &MARKETING POTENTIAL OF VALUE ADDED QPM BASED, DWD	253440	0
5630	EVALUATION OF POTENTIALITY OF MEDICINAL PLANTS FOR RURAL INCOME IN JFM AREA	300000	0
5636	STARTING OF EXP.AG.METROLOGY ADV.SERVICES NCMRWE.BIJAPUR	0	69016
5637	STARTING OF EXP.AG.METROLOGY ADV.SERVICES NCMRWE.RAICHUR	0	60990
5661	STARTING OF EXPL.AGROMETEROLOGICAL ADVISORY SERVICES, BIDAR	0	12363
5675	EXPERIMENTAL AGROMET ADVISORY SERVICE ARS SIRSI	0	66701
6101	STAFF RESEARCH	500000	0
6103	RESEARCH SUPPORT ACTIVITIES OUT OF INSTITUTIONAL CHARGES	7000000	0
6108	HORTICULTURE RESEARCH CENTRE TIDAGUNDI BIJAPUR.	3499000	326427
6116	CIVIL WORKS AT DEVIHOSUR	2000000	382066
6145	ACQUISTION OF LAND	45000000	39716
6147	AGRI.RESEARCH INFORMATION SYSTEM DHARWAD (ARIS)	500000	0
6150	INFRASTRUCTURE DEV.FOR HORT.RESEARCH IN UAS.	15000000	192112
6153	CIVIL WORKS IN VARIOUS RESEARCH STATIONS	6000000	2334302
6157	AGRICULTURAL RESEARCH STATION MALNOOR	3347400	167483
6158	AGRICULTURAL RESEARCH STATION KAWADIMATTI	1252400	581945
6159	AGRIL.RESEARCH STATION, MUDHOL	1828000	391233
6160	SEED PRODUCTION UNIT, BHEEMARAYANGUDI	688000	0
6164	PURCHASE OF NEW VEHICLES TO RESEARCH STATIONS/EXTE	3000000	0
6167	NEW RESEARCH FARM ,ALMEL	1588000	0
6168	AGRICULTURE INFORMATION,BUSINESS, EXPORT WTO - CENTRE, DHARWAD	7000000	0

6169	ORGANIC FARMING AND VERMI COMPOST DHARWAD	7000000	0
6170	BIO CONTROL OF PESTS AND IPM DHARWAD	4000000	0
6190	A.R.S., SOUNDALGA	1000000	77958
6191	SEED FARM GANGAVATI	500000	0
6192	SEED FARM RADDEWADGI GULBARGA DIST	5000000	0
6198	INTENSIVE CHILLI RESEARCH PROJECT,DEVIHOSUR	1550100	195157
6602	COMPUTER CENTRE, DHARWAD.	1000000	0
6604	INSTITUTE OF AGRICULTURE BIO-TECHNOLOGY(IABT)UAS.D	7499600	940299
6608	CIVIL WORKS AT BIJAPUR CAMPUS.	9500000	489636
6611	CIVIL WORKS AT RAICHUR.	15000000	2940787
6612	CIVIL WORKS AT BHEEMARAYANAGUDI	20000000	4870230
6614	CIVIL WORKS AT ARABHAVI CAMPUS.	15000000	3175469
6618	CIVIL WORKS AT BIDAR CAMPUS.	2500000	0
6619	CIVIL WORKS AT SIRSI CAMPUS.	5000000	81767
6621	GRANTS FOR SPORTS & CULTURAL ACTIVITIES	175000	0
6651	DEVELOPMENT WORK OF MAIN CAMPUS AT DHARWAD.	35000000	10586995
6652	CONSTRUCTION OF MAIN BUILDING OF UNIVERSITY.DHARWA	12500000	3672431
6654	PURCHASE OF NEW VEHICLES FOR COLLEGES AND MAIN CAM	2500000	0
6656	INTERNATIONAL STUDENTS HOSTEL(STATE SHARE)	8050000	80130
6688	PENSION CONTRIBUTION	15000000	0
6689	UNIVERSITY LIBRARY DHARWAD	1000000	0
6692	COLLEGE OF AGRICULTURE,BHEEMARAYANAGUDI.	22867100	13304739
6699	PROVIDENT FUND CONTRIBUTION	500000	0
6950	ICAR - SAU GRANTS FOR AC., DHARWAD.	1510650	1522
6951	ICAR - SAU GRANTS FOR AC., RAICHUR.	385650	0
6952	ICAR - SAU GRANTS FOR AC., BIJAPUR.	338500	0
6953	ICAR - SAU GRANTS FOR FC., SIRSI.	256050	5009
6954	ICAR - SAU GRANTS FOR AEC., RAICHUR.	265750	34740
6955	ICAR - SAU GRANTS FOR KRCCH.,ARABHAVI.	368250	0
6956	ICAR - SAU GRANTS FOR RHSC.,DHARWAD	221000	7052
6957	ICAR - SAU GRANTS FOR VC., BIDAR.	355550	0
6958	ICAR - SAU GRANTS FOR DI(PGS)., DHARWAD.	70000	0
6959	ICAR - SAU GRANTS FOR UAS(HQ), DHARWAD	625000	188727
6960	ICAR - SAU GRANTS FOR A.C. BHIMARAYANAGUDI	263600	61861
7003	AICRP ON GROUNDNUT, RAICHUR	1923100	1102092
7004	AICRP ON OILSEEDS,DHARWAR	3765400	923048
7006	AICRP ON SUNFLOWER,RAICHUR.	2351000	550721
7007	AICRP ON LINSEED,RARS,RAICHUR.	535200	114260

7008	BREDED SEED PRODUCTION UNDERP NSP.DHARWAD.	1261900	272040
7020	AICRP ON COTTON, DHARWAD.	4736100	1134318
7022	AICRP ON COTTON, SIRAGUPPA.	917200	182348
7031	AICRP ON TOBACCO, NIPPANI	1677000	272712
7040	AICRP ON MAIZE IMPROVEMENT PROJECT, ARS, ARABHAVI	1826000	351382
7050	AICRP ON WHEAT IMPROVEMENT PROJECT , DHARWAD.	3281800	223977
7063	AICRP ON RICE IMPROVEMENT PROJECT, SIRAGUPPA.	1947800	17703
7064	AICRP ON RICE IMPROVEMENT PROJECT, ARS, MUGAD.	397800	111012
7080	AICRP ON SORGHUM IMPROVEMENT PROJECT,MARS, DHARWAD	3827700	1119987
7081	AICRP ON SORGHUM IMPROVEMENT PROJECT,RARS, BIJAPUR	2821300	609476
7082	AICRP ON PEARL MILLET IMPROVEMENT PROJECT, BIJAPUR	884600	116892
7084	AICRP ON POST HARVEST TECHNOLOGY CAE RAICHUR	2113000	0
7101	AICRP ON SOYABEAN,DHARWAD.	1656400	131548
7111	AICRP ON PULSES GULBURGA.(PIGEONPEA)	3367600	39525
7112	AICRP ON MULLaRP - DHARWAR CENTRE.	1082500	77890
7113	AICRP ON CHICKPEA - GULBARGA	906100	28521
7114	AICRP ON RENEWABLE ENERGY SOURCES(ORP) - A.E.C.RA	634500	8775
7122	AICRP ON SPECIES&CASHEWNUT IMPRMT.PROJECT PEPPER&CONDTS, SIRSI	698400	5850
7143	AICRP ON WATER MANAGEMENT, BELAWATAGI.	2772100	392871
7150	AICRP ON CROPPING RESEARCH, SIRAGUPPA.	1669700	20825
7163	AICRP ON EXPERIMENTS ON CULTIVATION FIELDS, ARS, NIPPANI	1322600	439196
7172	AICRP ON DRYLAND AGRICULTURE BIJAPUR	3384700	73375
7201	AICRP ON OILSEEDS - SAFFLOWER, ANNIGERI.	1727900	1074087
7210	AICRP ON MANAGEMENT OF SALT AFFECTED SOILS, SALINE WATER IN AGRI. DHARWAD	1865900	235310
7261	AICRP ON BIOGAS TECHNOLOGY, DHARWAD.	1124700	65073
7292	AICRP ON HOME SCIENCE PROJECTION CHILD DEVELOPMENT, DHARWAD	1056100	409493
7293	AICRP ON HOME SCIENCE PROJECT ON HOME & FARM MANAGT. DHARWAD	608300	274444
7294	AICRP ON HOME SCIENCE EXTENSION,DHARWAD.	356900	146266
7295	AICRP ON HOME SCIENCE CLOTHING AND TEXTILE RHSC.DHARWAD	479400	216874
7312	AICRP ON AGRO-FORESTRY,DHARWAD.	1977900	1102301
7325	AICRP ON PALMS, GANGAVATI.	659200	29810
7326	AICRP ON FARM IMPLEMENTING MACHINERY,AEC.RAICHUR.	1433500	376853
7327	AICRP ON POTATO, DHARWAD.	1318100	83282
7328	AICRP ON TROPICAL FRUITS DHARWAD	1355600	17000
7329	AICRP ON VEGETABLE DHARWAD	698800	104612
7330	AICRP ON WEED MANAGEMENT,MRS.DHARWAD.	1404400	810381
7331	AICRP ON AGRO-METEOROLOGY,RRS.BIJAPUR.	800200	19160
7402	AICRP ON SUGARCANE, ARS. SANKESHWAR.	849300	400303

7713	AICRP ON INCREASED UTILISATION OF AN.EN.WITH ENH.SYS. OF EFFI. RAICHUR	1462200	32000
7806	KRISHI VIGNAN KENDRA, HANUMANAMATTI.	3162400	27200
7807	KRISHI VIGNAN KENDRA, BIDAR.	3201100	583577
7808	AICRP ON GROUNDNUT SEED PRODUCTION CENTRE, DHARWAD	818200	60363
7809	AICRP ON SUNFLOWER SEED PRODUCTION, RAICHUR.	279400	75372
7811	K.V.K.HAGARI	2968700	1056554
7812	K.V.K.RAICHUR	3119900	1687644
7813	AICRP ON GROUNDNUT SOYBEAN SEED PRODUCTION, DHARWA	519900	40570
7814	KRISHI VIGYAN KENDRA, SAIDAPUR	2055700	1089883
7815	KRISHI VIGYAN KENDRA, GANGAVATI	1110950	762502
7816	KVK,GULBARGA	2617200	894245
7817	KVK,BIJAPUR	3160300	1116634
7818	KVK,SIRSI	2658100	752357
7819	K V K BAGALKOT Trg Org	0	1359804
8302	SPECIAL GRANTS TO SET UP INSTITUTE OF AGRI.BIO-TECHNOLOGY, DHARWAD	180000	0
8700	REFUND OF UNSPENT GRANTS OF NATP	0	4014781
9103	PERMANENT ADVANCE	300000	404500
9161	MOTOR CAR ADVANCE	3000000	0
9162	MOTOR CYCLE/SCOOTER ADVANCE	2000000	0
9163	CYCLE ADVANCE	200000	0
9166	FESTIVAL ADVANCE	4000000	0
9167	PAY ADVANCE ON TRANSFER	200000	0
9185	LOAN SCHOLARSHIPS TO UG. & PG.	200000	0
9190	LOAN FOR HBA, HPA, HRA PAYABLE	30000000	0
9201	LOAN REPAYABLE TO GOVERNMENT	150000	0
9210	LOAN REPAYABLE TO UPF ACCOUNT	20000000	0
9307	STUDENTS AID FUND	5000	0
9308	CAUTION MONEY DEPOSIT	500000	0
9331	GENERAL DEPOSIT	1000000	0
9332	SCHOLARSHIP FROM OTHER AGENCIE	200000	15600
9333	SCHOLARSHIP/STIPEND TO FOREIGN	200000	0
9334	PAYMENT OF FELLOWSHIP TO STUDENTS	200000	0
9341	CONTRACTORS DEPOSIT	2000000	1553303
9350	CONSULTANCY FEES	200000	0
9351	SHORT TERM DEPOSITS	100000000	250500000
9373	REVOLVING FUND	500000	0
9379	REVOLVING FUND FOR WALMI	200000	0
9500	MISC - SUSPENSE AND DEBIT ACCO	1000000	0